

**To view the Capital Facilities Plan click here**

**Riverdale City**  
*Capital Improvement Plan*

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>Business Administration</b>									
Phone System Replacement			\$85,000						
Generator for Civic Center				\$65,000					
Reserve for possible new City Offices		\$290,098	\$700,000						
<b>Business Administration Total</b>		\$290,098	\$785,000	\$65,000	\$0	\$0	\$0	\$0	\$0
<b>CDBG</b>									
<b>CDBG Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>City Administration</b>									
<b>City Administration Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Community Services</b>									
Building Expansion at Community Center	n/a			\$240,000					
<b>Community Services Total</b>		\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
<b>Fire</b>									
Extraction Equipment	1				\$50,000				
Replace 1993 Brush Truck	3			\$75,000					
Replace E41 Fire Engine	3			\$450,000					
Ambulance Replacement	n/a				\$150,000		\$150,000		
Replace Chief's truck						\$35,000			
Addition to truck bay and parking								\$260,000	
Generator for fire/community center				\$70,000					
<b>Fire Total</b>		\$0	\$0	\$595,000	\$200,000	\$35,000	\$150,000	\$260,000	\$0

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<b>Parks</b>									
Playfields south of Civic Center	n/a			\$500,000	\$500,000	\$500,000			
Skateboard Park	n/a								
<b>Parks Total</b>		\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0
<b>Police</b>									
Patrol Car	n/a								
Police Fleet Replacement, 10 cars, 1 truck	1		\$450,000						
Video File Server	1				\$90,000				
Replace Animal Control Truck	3			\$25,000					
Finish Police Dept. Basement	3			\$150,000					
Replace 2 Motorcycles	3			\$37,000					
Remodel Station	3			\$90,000					
Admin Vehicles	n/a			\$122,000		\$130,000			
Generator for Police Bldg				\$50,000					
Radio Upgrades				\$90,000					
<b>Police Total</b>		\$0	\$450,000	\$564,000	\$90,000	\$130,000	\$0	\$0	\$0

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<b>Sewer</b>									
CFP Project 7 - Riverdale Road - Check City - Wasatch Front Bldg, Pipe Liner		\$76,000							
CFP Project 8 - 4375 S 800 W - Spot Liner		\$9,700							
CFP Project 9 - South Weber Drive - Pipe Liner		\$138,400							
CFP Project 10 - 575 W to end of Cul-de-sac on 5350 S. Street			\$23,900						
CFP Project 11 - 564 W 575 W on 5400 S, Pipe Liner			\$20,400						
CFP Project 12 - 575 W to end of Cul-de-sac on 5300 S Street			\$19,200						
CFP Project 13 - 561 W 5275 S Street, Pipe Liner			\$28,600						
CFP Project 14 - 575 W to end of Cul-de-sac on 5300 S Street			\$22,200						
CFP Project 15 - 5175 S to 5375 S on 575 W Street - Pipe Liner		\$107,400							
CFP Project 16 - 4865 S 600 W Street - Pipe Liner		\$27,100							
CFP Project 17 - 720 W to 700 W on 4350 S Street, New Piping				\$42,000					
CFP Project 18 - 720 W to 751 W on 4350 S Street, New Piping				\$23,600					
CFP Project 19 - 3860 S 700 W Street, Spot Liner					\$6,700				
CFP Project 20 - 4350 S 700 W Street, Spot Liner					\$5,800				
CFP Project 21 - 783 W 4300 S Street, Spot Liner					\$5,800				
CFP Project 22 - Interstate I-84, Pipe Liner					\$41,500				
CFP Project 23 - 775 W 4375 S Street, New Piping					\$14,400				
CFP Project 24 - 1241 W 4575 S Street, Spot Liner					\$5,800				
CFP Project 25 - 5109 S to 5100 S on 1200 W Street, New Piping						\$25,300			
CFP Project 26 - 1219 W 5050 S to 1150 W Intersection, New Piping						\$85,900			
CFP Project 27 - 1200 W 5100 S to 5116 S 100 W Street, New Piping						\$77,300			
CFP Project 28 - 5175 S 1200 W Intersection, Spot Repair							\$25,100		
CFP Project 29 - 950 W to 739 W on 4300 S Street, Pipe Liner							\$27,000		
CFP Project 30 - 739 W to 783 W on 4300 S Street, Pipe Liner							\$33,600		
CFP Project 31 - 827 W 4300 S Street, Spot Liner							\$5,800		
CFP Project 32 - 739 W 4300 S Street, New Piping								\$33,100	
CFP Project 33 - 4399 S to 4375 S on 950 W Street, Pipe Liner								\$29,600	
CFP Project 34 - 4374 S to 4377 S on 950 W Street, Pipe Liner								\$22,800	
CFP Project 35 - 4375 S to 4350 S on 950 W Street, Pipe Liner								\$31,300	
CFP Project 36 - 4362 to 4382 S on 900 W Street, Pipe Liner								\$28,600	
CFP Project 37 - 4382 S 900 W Street, Spot Liner									\$5,800
CFP Project 38 - 4396 S 800 W Street, Spot Liner									\$9,600
CFP Project 39 - 1190 W 5175 S Street, Spot Repair									\$5,800
CFP Project 40 - 5175 S 1200 W Street, Spot Repair									\$5,800
CFP Project 41 - 1571 West Ritter Drive, Spot Repair									\$5,800
CFP Project 42 - 5250 S 1250 W Street, Spot Repair									\$6,100
CFP Project 43 - South Weber Drive, Spot Repair									\$6,400

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	<b>Sewer Total</b>	\$224,100	\$248,800	\$65,600	\$80,000	\$188,500	\$91,500	\$145,400	\$45,300

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<b>Storm Water</b>									
CFP Project 3 - 4350 S Street - Piping and Collection Improvements		\$6,700							
CFP Project 5 - 5175 S - 1200 W Intersection - Piping Collection Improvements		\$86,400							
CFP Project 6 - 4800 S - 1700 W Intersection - Piping & Collection Improvements		\$21,100							
CFP Project 7 - Cherry Drive, Piping Upgrade Improvements		\$163,700							
CFP Project 8 - 4300 S 700 W - Inter. - Piping and Collection Improvements		\$22,300							
CFP Project 9 - 1150 W - 5500 S Intersect & 1106 W 5475 S - Improvements		\$49,300							
<b>Storm Water Total</b>		<b>\$349,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Streets</b>									
Parker Dr. CG&S at 3950 S.		\$100,000							
Parker Dr. CG&S at 4190 S.		\$25,000							
Snowplow/Dump Truck	3						\$100,000		
Replace Front End Loader	4								
Roundabout 4400 S. 700 W. (RDA Funds)	n/a	\$350,000							
Ritter Drive - UDOT/STP	n/a			\$384,000					
Tank for generators (shop)				\$20,000					
<b>Streets Total</b>		<b>\$350,000</b>	<b>\$0</b>	<b>\$404,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Water</b>									
CFP Project 1 - Tank Replacement - Two 1.5 million gallon tanks @1.7 million	2	\$2,000,000							\$306,100
CFP Project 3 - 5400 S - 16" Transmission Pipeline Improvements									
CFP Project 4 - 1700 W Street, Pipeline Upgrade Improvements							\$70,100		
CFP Project 5 - Waterline Connection with Weber Basin						\$84,800			
CFP Project 6 - 500 West Street, Pipeline Upgrade & Improvements	3					\$84,800			
Golf Well re-drilling and abandonment of old well	4	\$600,000							
<b>Water Total</b>		<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,600</b>	<b>\$70,100</b>	<b>\$0</b>	<b>\$306,100</b>