

Riverdale City
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
Mayor/Council							
New Chrome books/lpads							
Mayor/Council Total		\$0	\$0	\$0	\$0	\$0	\$0
Business Administration							
New Servers, switches, and licensing							
Civic Center Parking Lots and Exterior Lighting							
Stamped Concrete for Civic Center/Veterans Memorial Area							
Rollover of remaining Civic Center front window and display case projects							
Replace blinds at Civic Center		\$10,000					
Windows 10 Conversion		\$60,000					
Business Administration Total		\$70,000	\$0	\$0	\$0	\$0	\$0
Legal							
Replace Court Office's East Exterior Doors				\$14,000			
Legal Total		\$14,000	\$0	\$0	\$0	\$0	\$0
City Administration							
City Administration Total		\$0	\$0	\$0	\$0	\$0	\$0
Community Development							
Building Inspector new vehicle		\$42,000				\$40,000	
Fire Marshal/Code Enforcement new vehicle		\$42,000				\$40,000	
Community Development Total		\$84,000	\$0	\$0	\$0	\$80,000	\$0

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Community Services							
Bleacher Replacement					\$180,000		
Replace Residential Furnaces at the Community Center		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
Parking lot improvements							
Camera System							
Infield groomer						\$15,000	
Bathroom Remodel				\$80,000			
Replace Truck					\$10,000		
Community Services Total		\$6,000	\$6,000	\$86,000	\$196,000	\$21,000	\$0
Fire							
AED			\$15,000				
Replace E41 Fire Engine							
Gurney and Load System							
Extrication Tools							
Ambulance Replacement		\$230,000					
Replace Chief's truck		\$42,000			\$38,000		
SCBA's and Masks to meet new standards		\$130,000					
Equipment - (saw, large diameter hose, hand tools, cancer prevention, RTF)			\$20,000				
Kitchen and Bathroom Remodel at the Fire Station						\$85,000	
Fire Station Improvements			\$75,000				
Copy Machine							
New Laptops		\$11,250					
Radios		\$20,000					
Replace Brush Truck			\$180,000				
Fire Total		\$433,250	\$290,000	\$0	\$38,000	\$85,000	\$0

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Parks and Trails							
Playground at lower Riverdale Park				\$150,000			
Jacobsen 5111 Mower							
Chevy Colorado Truck 2x4			\$30,000				
Chevy 3500 HD 4x4 Truck				\$35,000			
Grasshopper 725DT Mower				\$25,000			
Grasshopper 722D2 Mower							\$20,000
Grasshopper 725DT Mower							
Chevy 2500 HD Utility Truck					\$60,000		
Chevy 2500 HD							
Kubota RTV 900 UTV		\$30,000					
Fence New Park (partial rollover)							
Automatic Door Locks for Restrooms (partial rollover)							
Playground at Golden Spike							\$100,000
New Park?							
Parks Total		\$30,000	\$30,000	\$210,000	\$60,000	\$0	\$120,000
Police							
Body Camera System				\$35,000			
Fleet Camera System						\$75,000	
Police Fleet Replacement, 8 cars, 5 SUVs, 1 truck						\$600,000	
Replace Animal Control Truck		\$45,000					
Replace 2 Motorcycles				\$40,000			
5 Unmarked (Admin) Vehicles		\$220,000			\$230,000		
Body Armor		\$20,000					\$25,000
New Laptops		\$45,000			\$50,000		
Replacement copy machine		\$8,000					\$10,000
New Radio System							
Evidence Storage			\$20,000				
Replace Exercise Equipment in Gym			\$30,000				
Police Station Remodel				\$75,000			
Police Total		\$338,000	\$50,000	\$150,000	\$280,000	\$675,000	\$35,000

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Sewer							
CFP Project 28 - 5175 S 1200 W Intersection, Spot Repair							
CFP Project 33 - 4399 S to 4375 S on 950 W Street, Pipe Liner							
CFP Project 34 - 4374 S to 4377 S on 950 W Street, Pipe Liner							
CFP Project 35 - 4375 S to 4350 S on 950 W Street, Pipe Liner							
CFP Project 36 - 4362 to 4382 S on 900 W Street, Pipe Liner							
CFP Project 37 - 4382 S 900 W Street, Spot Liner							
CFP Project 38 - 4396 S 800 W Street, Spot Liner							
CFP Project 39 - 1190 W 5175 S Street, Spot Repair							
CFP Project 40 - 5175 S 1200 W Street, Spot Repair							
CFP Project 41 - 1571 West Ritter Drive, Spot Repair							
CFP Project 42 - 5250 S 1250 W Street, Spot Repair							
CFP Project 43 - South Weber Drive, Spot Repair							
Other Sewer Line repair projects		\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Manhole collars							
Office upgrades							
Sewer Total		<u>\$250,000</u>	<u>\$300,000</u>	<u>\$300,000</u>	<u>\$300,000</u>	<u>\$300,000</u>	<u>\$300,000</u>

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Storm Water							
CFP Project 6 - 4800 S - 1700 W Intersection - Piping & Collection Improvements						\$21,000	
3800 S - 3900 S. Piping & Collection Improvements							
CFP Project 4 - 1150 W - 5500 S Intersect & 1106 W 5475 S - Improvements							
Storm Water Improvement Projects		\$250,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Ford F550 Dump 4x4						\$60,000	
Elgin Sweeper - Currently Outsourcing							
Head gate Improvements							
Pumps							
Storm Water Total		\$250,000	\$200,000	\$200,000	\$200,000	\$281,000	\$200,000
Streets							
Chevy 2500 HD 2x4							
Chevy 3500							
International Dump							
Chevy 2500 HD 2x4							
Chevy Dump							
Freightliner Dump				\$195,000			
Chevy Colorado 2x4			\$30,000				
International Dump							
Weed Mower							
Asphalt Roller				\$20,000			
Roundabout Improvements			\$100,000	\$100,000			
Commercial Snow blowers							
Loader (yearly rotation)							
Class "C" Road Projects			\$300,000				
Local Option Road Projects			\$300,000				
Streets Total		\$0	\$730,000	\$315,000	\$0	\$0	\$0

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Water							
CFP Project 3 - 5400 S - 16" Transmission Pipeline Improvements		\$500,000					
CFP Project 4 - 1700 W Street, Pipeline Upgrade Improvements		\$70,100					
CFP Project 5 - Waterline Connection with Weber Basin		\$84,800					
Waterline Replacement Projects		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
New Well							
Backhoe lease							
Radio read meters							
Ford F350 Utility Truck 2x4			\$60,000				
Ford F250 2x4							
SCADA Upgrade			\$100,000	\$100,000			
Weber Control Box Upgrades							
Water Total		\$1,154,900	\$660,000	\$600,000	\$500,000	\$500,000	\$500,000
Grand Total		\$2,630,150	\$2,266,000	\$1,861,000	\$1,574,000	\$1,942,000	\$1,155,000
RDA - Senior Housing Facility							
Lunch Chairs (140 QTY)			\$25,000				
Carpeting (common areas)		\$35,000					
Painting (common areas)		\$42,000					
Roof replacement						\$40,000	
Solar Panels						\$60,000	
Door Lock System							
Blinds (common areas)					\$10,000		
Roof Top HVAC Units							
Kitchen Appliances					\$30,000	\$30,000	\$30,000
Camera System		\$20,000					
New Dinning Room Floor				\$50,000			
Water Total		\$97,000	\$25,000	\$50,000	\$40,000	\$130,000	\$30,000